

VOLUME IV:
PUBLIC SAFETY, NATURAL RESOURCES
AND TRANSPORTATION

MILITARY STAFF

Agency Summary

MILITARY STAFF

Agency Mission

The mission of the Executive Military Staff is to prepare for immediate mobilization in the event of war or national emergency; to maintain peace, order, and public safety in the State in time of man-made or natural disaster or, when otherwise directed by the Governor; and to participate in the development and establishment of local, regional, and nationwide initiatives and programs. Other mission objectives include: maintaining the Rhode Island National Guard as an organization capable of responding to statewide civil emergencies or natural catastrophes, as well as supporting the defense of the nation and national security interests; staffing of the Joint Operations Center as the Guard's focal point for disaster response and federal mobilization of military forces; to train, mobilize and deploy Rhode Island Air and Army National Guard personnel for operational deployment in support of their Federal mission; to actively participate in counter-drug efforts, and; to ensure the needs of Rhode Island Veteran and National Guard families are supported.

Agency Description

The agency is directed by the Adjutant General who is appointed by the Governor. The Adjutant General is nominated as a Major General by the President, and confirmed by the United States Senate. The Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard and State Historic Militia. The National Guard Program budget is financed with approximately 26 percent general revenue and state capital funds and 74 percent federal funds, as well as direct federal funding for active duty guardsmen, services, and construction costs. Additionally, there exists between the State of Rhode Island and National Guard Bureau (NGB) a legal contract referred to as the Master Cooperative Agreement (MCA). The MCA provides for State support for the Federal mission in the form of employment of State personnel, the purchase of goods and services through State vendors, and provides a readied, state-of-the-art trained military force. The State is obligated through the MCA to match the federal funds with general revenues as a condition of the grant. Military training is 100% federally financed. The Rhode Island National Guard is authorized in excess of 3,300 members (2,178 in the Army National Guard, 1,136 in the Air National Guard). National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

Statutory History

The Executive Military Staff was established in 1856 and is governed by the statutory authority of the Military Code of Rhode Island and other laws relating to the military as enacted by the provisions of the R.I. General Laws § 30-1-14 and § 28-30 and the Military Code. In FY 2015, the executive duties of the Rhode Island Emergency Management Agency were changed from the Adjutant General to the Executive Director. The National Guard remains as a single program within the Military Staff.

Budget

Military Staff

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Expenditures by Program					
RI National Guard	36,306,285	31,377,195	46,162,220	40,771,582	41,109,910
Emergency Management	0	0	0	0	0
Total Expenditures	36,306,285	31,377,195	46,162,220	40,771,582	41,109,910
Expenditures by Object					
Salary And Benefits	8,167,249	11,849,398	15,172,282	9,730,194	9,232,738
Contract Professional Services	1,610,144	2,256,766	2,315,023	2,365,023	2,367,221
Operating Supplies And Expenses	7,491,688	6,312,887	18,914,815	18,916,265	19,781,457
Assistance And Grants	275,699	298,270	297,300	297,300	297,800
Subtotal: Operating	17,544,779	20,717,320	36,699,420	31,308,782	31,679,216
Capital Purchases And Equipment	18,761,505	10,659,875	9,462,800	9,462,800	9,430,694
Subtotal: Other	18,761,505	10,659,875	9,462,800	9,462,800	9,430,694
Total Expenditures	36,306,285	31,377,195	46,162,220	40,771,582	41,109,910
Expenditures by Source of Funds					
General Revenue	2,836,261	6,717,011	3,275,354	3,280,158	2,608,853
Federal Funds	27,534,480	21,188,639	40,291,970	34,896,528	36,614,294
Restricted Receipts	34,908	52,320	55,000	55,000	55,000
Operating Transfers From Other Funds	5,900,637	3,419,225	2,539,896	2,539,896	1,831,763
Total Expenditures	36,306,285	31,377,195	46,162,220	40,771,582	41,109,910
FTE Authorization	92.0	92.0	92.0	92.0	92.0

Personnel Agency Summary

Military Staff

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Classified			1.0	49,509
Unclassified			91.0	5,387,281
Subtotal	92.0	5,499,463	92.0	5,436,790
Overtime (1.5)		466,156		555,970
Seasonal/Special Salaries/Wages		130,192		51,840
Turnover		(35,000)		0
Total Salaries		6,060,811		5,649,263
Benefits				
Contract Stipends		12,000		22,779
FICA		414,359		414,328
Health Benefits		1,159,408		1,079,233
Payroll Accrual		31,475		31,527
Retiree Health		313,687		287,071
Retirement		1,539,228		1,573,407
Subtotal		3,470,157		3,408,345
Total Salaries and Benefits		9,530,968	92.0	9,057,608
Cost Per FTE Position				98,452
Statewide Benefit Assessment		199,226		175,130
Payroll Costs		9,730,194	92.0	9,232,738
Purchased Services				
Buildings and Ground Maintenance		469,457		443,722
Clerical and Temporary Services		50,000		52,500
Design and Engineering Services		248,186		329,180
Information Technology		183,405		182,025
Management & Consultant Services		22,000		21,998
Medical Services		23,017		23,843
Other Contracts		1,368,958		1,313,953
Subtotal		2,365,023		2,367,221
Total Personnel		12,095,217	92.0	11,599,959
Distribution by Source of Funds				
General Revenue		1,702,583	7.0	1,156,390
Federal Funds		10,392,634	85.0	10,443,569
Total All Funds		12,095,217	92.0	11,599,959

Performance Measures

Military Staff

Command Building Readiness - Installation Status Report - Infrastructure (ISR - I)

The ISR-I system tracks the percentage of Readiness Centers that meet or exceed Army-wide Standards for quality and mission support capability. The goal of the Rhode Island Army National Guard (RIARNG) is to bring all Readiness Centers up to Q2 Amber Quality rating. The figures below represent the percentage of the state's eighteen Armories and Readiness Centers that meet or exceed Army building code compliance standards. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: Federal Fiscal Year</i>				
<i>Frequency: Annual</i>	2018	2019	2020	2021	2022
Target	17.00%	17.00%	28.00%	30.00%	35.00%
Actual	15.79%	52.00%	21.00%	0.00%	

Program Summary

MILITARY STAFF

RI National Guard

Mission

To train and prepare members of the Army and Air National Guard, and the Rhode Island Militia. To support active forces in the defense of our nation and its national security interests. To provide an all hazard response in support of State and regional homeland security planning, preparation, response, and recovery as directed by the Governor and/or the National Command Authority according to the National Response Framework. To actively participate in counter-drug efforts and to initiate drug demand reduction programs within our communities. To conduct youth programs in support of communities, law enforcement, and the court system. To ensure the needs of Rhode Island Veteran's and National Guard families and employees are supported from an accessible Family Assistance Center.

Description

In his capacity as Commanding General and Chief of Staff to the Governor, Captain-General and Commander-In-Chief, the Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard and State Historic Militia. Sub-programs include Administration (Office of the Adjutant General: federal agency coordination, State representative to the federal National Guard Bureau, fiscal support, military funerals, family assistance, human resources, force protection, educational benefits), Military Property (utilities, janitorial, maintenance, supply purchases, contracting, military vehicle repairs), Army Guard (operations, maintenance, security guards, and personnel support) and Air Guard (operations, maintenance, personnel support, Quonset firefighters and security guards). State funds are utilized primarily for employees' salaries, training, travel, maintenance and repair of facilities and buildings. Federal funds are utilized for drill and training pay for all Rhode Island Army and Air Guard personnel, supplies, and equipment, facility maintenance, and construction projects. The Rhode Island National Guard is authorized in excess of 3,249 members (2,130 in the Army National Guard, 1,179 in the Air National Guard) against a requirement of 3,459 (2,213 in the Army National Guard, 1,246 in the Air National Guard). National Guard installations located in Rhode Island include fourteen armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$238 million dollars.

Statutory History

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Budget

Agency: Military Staff

RI National Guard

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Adjutant-General	1,441,070	5,547,011	9,421,601	3,952,731	4,283,998
Federal Air	7,486,170	6,909,456	8,354,419	8,372,204	9,029,491
Federal Army	6,416,264	6,672,715	7,882,377	7,938,073	8,046,369
State Military Prop Officer	20,962,782	12,248,014	20,503,823	20,508,574	19,750,052
Total Expenditures	36,306,285	31,377,195	46,162,220	40,771,582	41,109,910
Expenditures by Object					
Salary and Benefits	8,167,249	11,849,398	15,172,282	9,730,194	9,232,738
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Federal Funds	27,534,480	21,188,639	40,291,970	34,896,528	36,614,294
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Operating Transfers from Other Funds	5,900,637	3,419,225	2,539,896	2,539,896	1,831,763
Total Expenditures	36,306,285	31,377,195	46,162,220	40,771,582	41,109,910

Personnel

Agency: Military Staff

RI National Guard

		FY 2022	
		FTE	Cost
Classified			
ELECTRICIAN	00316G	1.0	49,509
Subtotal Classified		1.0	49,509
Unclassified			
ADJUTANT GENERAL	00847A	1.0	152,146
ADMINISTRATIVE ASSISTANT	00312A	1.0	39,967
ADMINISTRATIVE ASSISTANT	00316A	1.0	46,399
ADMINISTRATIVE SECRETARY	00827A	1.0	68,929
ASSISTANT CHIEF	0N321G	3.0	249,827
CHIEF FISCAL AFFAIRS AND CONTROLLER	00837A	1.0	100,788
CREW CHIEF	0N319G	4.0	314,424
DEPUTY DIRECTOR	00838A	1.0	111,216
ENGINEER BUILDING AUDITOR	00824A	2.0	120,002
ENGINEERING TECHNICIAN	00321A	1.0	54,919
FIREFIGHTER	0N317G	23.0	1,481,686
FISCAL MANAGEMENT/ADMINISTRATIVE OFFICER	00329A	1.0	69,373
MAINTENANCE PERSON	00309A	5.0	197,335
MAINTENANCE REPAIR PERSON	00309A	9.0	344,952
MANAGEMENT & METHODS ANALYST	00320A	1.0	58,127
OPERATIONS/MAINTENANCE COORDINATOR	00329A	2.0	152,030
PRINCIPAL PROJECTS MANAGER	00831A	1.0	81,392
PRODUCTION SYSTEMS SPECIALIST	00320A	6.0	312,909
PROGRAM MANAGER	00828A	3.0	217,134
SECURITY SPECIALIST AIR NATIONAL GUARD	00314A	12.0	520,970
SENIOR ACCOUNTANT	00322A	1.0	56,462
SENIOR ADMINISTRATIVE AIDE	00317A	2.0	87,407
SENIOR ENVIRONMENTAL PLANNER	00827A	1.0	72,949
SENIOR MAINTENANCE PERSON (NATIONAL GUARD)	00312A	3.0	121,777
SENIOR PLANNING & PROGRAM DEVELOPMENT SPECIALIST	00324A	2.0	120,009
SUPERVISING ENVIRONMENTAL SCIENTIST	00832A	1.0	100,290
SUPERVISOR ENVIRONMENTAL SYSTEMS	00826A	2.0	133,862
Subtotal Unclassified		91.0	5,387,281
Subtotal		92.0	5,436,790
Overtime (1.5)			555,970
Seasonal/Special Salaries/Wages			51,840
Total Salaries			5,649,263

Personnel

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RI National Guard

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Benefits		
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